



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA

2 - Etiquetado - Recursos Federales (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2022
(PESOS)

CIERRE DE SEPTIEMBRE

2.1.1.2.0.670 Colegio de Educación Profesional Técnica del Estado de Chiapas "CONALEP Chiapas"

UR FI FU SF SSFP	PP	OA	AI	PT	MPIO	GA	COGC	GASTO	TG	TR	FF	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercido	
Gran Total													193,340,023.00	0.00	193,340,023.00	193,340,023.00	0.00	133,602,443.64	129,815,416.46	129,815,416.46	129,815,416.46	125,209,519.12	125,209,519.12	63,524.41
Total													193,340,023.00	0.00	193,340,023.00	193,340,023.00	0.00	133,602,443.64	129,815,416.46	129,815,416.46	129,815,416.46	125,209,519.12	125,209,519.12	63,524.41
TOTAL FUENTE DE FINANCIAMIENTO													193,340,023.00	0.00	193,340,023.00	193,340,023.00	0.00	133,602,443.64	129,815,416.46	129,815,416.46	129,815,416.46	125,209,519.12	125,209,519.12	63,524.41
TOTAL GLOBAL FUNCIÓN 5 Educación													193,340,023.00	0.00	193,340,023.00	193,340,023.00	0.00	133,602,443.64	129,815,416.46	129,815,416.46	129,815,416.46	125,209,519.12	125,209,519.12	63,524.41
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio													193,340,023.00	0.00	193,340,023.00	193,340,023.00	0.00	133,602,443.64	129,815,416.46	129,815,416.46	129,815,416.46	125,209,519.12	125,209,519.12	63,524.41
INSTITUCIONALES													193,340,023.00	0.00	193,340,023.00	193,340,023.00	0.00	133,602,443.64	129,815,416.46	129,815,416.46	129,815,416.46	125,209,519.12	125,209,519.12	63,524.41
01	2	5	2	1	D	003	01	E03	A001			Educación Profesional Técnica Bachiller	193,340,023.00	0.00	193,340,023.00	193,340,023.00	0.00	133,602,443.64	129,815,416.46	129,815,416.46	125,209,519.12	125,209,519.12	63,524.41	
01	2	5	2	1	D	003	01	E03	A001	000	A 0	2000	14,093,339.18	-8,464,762.27	5,628,576.91	5,628,576.91	0.00	3,576,680.29	3,381,665.52	3,381,665.52	3,381,665.52	3,381,665.52	2,246.00	
01	2	5	2	1	D	003	01	E03	A001	000	A 0	21101	1,010,075.18	-95,794.47	914,280.71	914,280.71	0.00	763,482.93	666,309.42	666,309.42	666,309.42	666,309.42	247.00	
01	2	5	2	1	D	003	01	E03	A001	000	A 0	21401	737,513.39	-62,767.12	674,746.27	674,746.27	0.00	184,364.88	184,364.81	184,364.81	184,364.81	184,364.81	490.00	
01	2	5	2	1	D	003	01	E03	A001	000	A 0	21601	1,335,180.22	-93,684.85	1,241,495.37	1,241,495.37	0.00	995,047.74	992,636.54	992,636.54	992,636.54	992,636.54	248.00	
01	2	5	2	1	D	003	01	E03	A001	000	A 0	22111	100,196.24	0.00	100,196.24	100,196.24	0.00	75,365.44	74,490.44	74,490.44	74,490.44	74,490.44	25.00	
01	2	5	2	1	D	003	01	E03	A001	000	A 0	22301	10,000.00	0.00	10,000.00	10,000.00	0.00	7,500.01	5,830.95	5,830.95	5,830.95	5,830.95	4.00	
01	2	5	2	1	D	003	01	E03	A001	000	A 0	24301	8,635,230.96	-8,618,772.98	16,457.98	16,457.98	0.00	16,457.98	14,955.00	14,955.00	14,955.00	14,955.00	1,000.00	
01	2	5	2	1	D	003	01	E03	A001	000	A 0	24401	6,106.00	0.00	6,106.00	6,106.00	0.00	6,106.00	915.90	915.90	915.90	915.90	5.00	
01	2	5	2	1	D	003	01	E03	A001	000	A 0	24501	4,200.00	0.00	4,200.00	4,200.00	0.00	4,200.00	450.00	450.00	450.00	450.00	3.00	
01	2	5	2	1	D	003	01	E03	A001	000	A 0	24601	212,640.98	0.00	212,640.98	212,640.98	0.00	162,050.46	133,361.17	133,361.17	133,361.17	133,361.17	79.00	
01	2	5	2	1	D	003	01	E03	A001	000	A 0	24701	68,325.09	0.00	68,325.09	68,325.09	0.00	51,519.53	42,620.39	42,620.39	42,620.39	42,620.39	25.00	
01	2	5	2	1	D	003	01	E03	A001	000	A 0	24801	28,149.53	0.00	28,149.53	28,149.53	0.00	24,558.17	19,437.80	19,437.80	19,437.80	19,437.80	8.00	
01	2	5	2	1	D	003	01	E03	A001	000	A 0	24901	375,538.68	0.00	375,538.68	375,538.68	0.00	73,083.98	73,083.98	73,083.98	73,083.98	73,083.98	302.00	
01	2	5	2	1	D	003	01	E03	A001	000	A 0	25101	22,697.83	0.00	22,697.83	22,697.83	0.00	15,789.27	11,176.01	11,176.01	11,176.01	11,176.01	11.00	
01	2	5	2	1	D	003	01	E03	A001	000	A 0	25201	8,428.00	0.00	8,428.00	8,428.00	0.00	6,846.00	1,746.95	1,746.95	1,746.95	1,746.95	6.00	
01	2	5	2	1	D	003	01	E03	A001	000	A 0	25301	3,668.82	0.00	3,668.82	3,668.82	0.00	3,057.35	1,834.41	1,834.41	1,834.41	1,834.41	1.00	
01	2	5	2	1	D	003	01	E03	A001	000	A 0	25401	0.00	406,257.15	406,257.15	406,257.15	0.00	25,500.00	23,566.63	23,566.63	23,566.63	23,566.63	382.00	
01	2	5	2	1	D	003	01	E03	A001	000	A 0	26111	600,038.88	0.00	600,038.88	600,038.88	0.00	450,029.16	449,850.00	449,850.00	449,850.00	449,850.00	150.00	
01	2	5	2	1	D	003	01	E03	A001	000	A 0	26112	59,435.44	0.00	59,435.44	59,435.44	0.00	50,019.44	45,311.39	45,311.39	45,311.39	45,311.39	14.00	
01	2	5	2	1	D	003	01	E03	A001	000	A 0	27201	11,085.70	0.00	11,085.70	11,085.70	0.00	11,085.70	8,089.84	8,089.84	8,089.84	8,089.84	2.00	
01	2	5	2	1	D	003	01	E03	A001	000	A 0	29101	25,037.77	0.00	25,037.77	25,037.77	0.00	22,095.50	18,205.79	18,205.79	18,205.79	18,205.79	6.00	
01	2	5	2	1	D	003	01	E03	A001	000	A 0	29201	8,500.00	0.00	8,500.00	8,500.00	0.00	8,500.00	8,412.32	8,412.32	8,412.32	8,412.32	0.00	
01	2	5	2	1	D	003	01	E03	A001	000	A 0	29301	8,919.57	0.00	8,919.57	8,919.57	0.00	8,919.57	1,337.94	1,337.94	1,337.94	1,337.94	0.00	
01	2	5	2	1	D	003	01	E03	A001	000	A 0	29401	599,621.93	0.00	599,621.93	599,621.93	0.00	440,972.21	440,532.87	440,532.87	440,532.87	440,532.87	15.00	
01	2	5	2	1	D	003	01	E03	A001	000	A 0	29601	222,748.97	0.00	222,748.97	222,748.97	0.00	170,128.97	163,144.97	163,144.97	163,144.97	163,144.97	5.00	
01	2	5	2	1	D	003	01	E03	A001	000	A 0	3000	28,002,436.67	-10,624,315.76	17,378,120.91	17,378,120.91	0.00	12,078,428.22	10,792,702.07	10,792,702.07	10,465,018.78	10,465,018.78	6,580.00	
01	2	5	2	1	D	003	01	E03	A001	000	A 0	31101	14,091,714.03	-11,898,083.79	2,193,630.24	2,193,630.24	0.00	1,567,330.93	1,349,303.01	1,349,303.01	1,349,303.01	1,349,303.01	84.00	